

Show Low Unified District			090210	Navajo		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-12,549	9,301,713	0	9,341,500	9,276,380	12,784
CAPITAL OUTLAY	406,763	666,237	0	1,027,959	961,046	111,954
DEFICIENCIES CORRECTION		0		87,747	0	0
BUILDING RENEWAL		0		265,435	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	312,521	230,168	0	315,000	287,498	255,191
DEBT SERVICE	909,583	2,158,803	0	1,447,428	2,245,580	822,806
SCHOOL PLANT	6,333	1,247	0	5,500	4,921	2,659
FEDERAL PROJECTS	96,826	534,804	0	659,046	647,982	-16,352
STATE PROJECTS	10,267	167,697		166,360	164,181	13,783
FOOD SERVICES	27,954	507,543	0	500,000	511,889	23,608
OTHER	145,409	439,988	0	265,250	441,652	143,745
<b>TOTAL</b>	<b>1,903,107</b>	<b>14,008,200</b>	<b>0</b>	<b>14,081,224</b>	<b>14,541,129</b>	<b>1,370,178</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	11,803,987	0	0	11,805,000	7,702,661	4,101,326
INTRGVMNTL AGREEMENTS	30,485	183,797	0	0	173,572	40,710
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	2,792,092	216,059	6,293,562	0	9,301,713
CAPITAL OUTLAY	37,214	21,368	607,655	0	666,237
SCHOOL FACILITIES			0		0
ADJACENT WAYS	230,168		0		230,168
DEBT SERVICE	2,140,066		18,737		2,158,803
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	441,235		167,697	534,804	1,143,736
<b>TOTAL BY SOURCE</b>	<b>5,640,775</b>	<b>237,427</b>	<b>7,087,651</b>	<b>534,804</b>	<b>13,500,657</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>41.78</b>	<b>1.76</b>	<b>52.50</b>	<b>3.96</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	99,232	112,446
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,962	5,618
MILD, MOD, SEV, MENTAL RETARDAT	81,039	91,848
MULTIPLE DISABILITIES	171,419	194,182
MULTIPLE DISABILITIES WITH SSI	121,559	137,725
ORTHOPEDIC IMPAIRMENT	125,694	142,406
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	24,808	28,088
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	69,462	7,874
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	128,175	145,215
<b>- SUBTOTAL</b>	<b>826,350</b>	<b>865,402</b>
GIFTED	243,898	245,713
BILINGUAL EDUCATION	500	487
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	482,654	493,496
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>727,052</b>	<b>739,696</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,553,402</b>	<b>1,605,098</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	24
1	0	10	13
2	10	11	27
3	8	12	15
4	22	9-12	79
5	37	K-12	281
6	39		
7	45	<b>ACTUAL EXPENDITURES</b>	
8	41	K-8	176,913
K-8	202	9-12	68,800

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	16,435,000
<b>LAND &amp; IMPROVEMENTS</b>	1,385,503
<b>BUILDING &amp; IMPROVEMENTS</b>	21,209,705
<b>FURNITURE, EQUIP, VEHICLES</b>	3,805,273
<b>CONSTRUCTION IN PROGRESS</b>	397,489

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.6027	66,206,183
-- SECONDARY	2.3520	69,121,284
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,697.485	1,696.485	20.910	1,717.395	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	663.895	662.317	32.505	694.822	ADMINS	11	208.43
<b>1996 - 1997 TOTAL</b>	<b>2,361.380</b>	<b>2,358.802</b>	<b>53.415</b>	<b>2,412.217</b>	TEACHERS	134	17.11
1997 - 1998 ELEMENTARY	1,674.123	1,673.523	13.020	1,686.543	OTHER	9	254.75
1997 - 1998 HIGH SCHOOL	678.283	678.283	31.960	710.243	SUBTOTAL	154	14.89
<b>1997 - 1998 TOTAL</b>	<b>2,352.406</b>	<b>2,351.805</b>	<b>44.980</b>	<b>2,396.785</b>	<b>CLASSIFIED --</b>		
1998 - 1999 ELEMENTARY	1,670.138	1,666.138	9.740	1,675.878	MANAGERS	8	286.59
1998 - 1999 HIGH SCHOOL	583.695	580.130	36.713	616.843	TEACH AIDS	9	254.75
<b>1998 - 1999 TOTAL</b>	<b>2,253.833</b>	<b>2,246.268</b>	<b>46.453</b>	<b>2,299.720</b>	OTHER	67	34.22
					SUBTOTAL	84	27.29
					<b>TOTAL STAFF</b>	<b>238</b>	<b>9.63</b>

<b>FALL ENROLLMENT</b>	2,488
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<b>TEACHER SALARIES</b>	\$4,842,264
<b>SUPERINTENDENT'S SALARY</b>	\$65,925